

Greater Bridgeport Transit District (GBTD)

One Cross Street
Bridgeport, CT 06610
(203)366-7070

Chief Executive Officer: Kimberlee Morton,
Acting General Manager
ID Number: 1050

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Bridgeport--Milford, CT	
Square Miles	161
Population	413,863
Population Ranking out of 405 UZA's	71

Service Area Statistics

Square Miles	90
Population	282,710

Service Consumption

Annual Passenger Miles	10,002,601
Annual Unlinked Trips	4,809,558
Average Weekday Unlinked Trips	16,220
Average Saturday Unlinked Trips	9,836
Average Sunday Unlinked Trips	3,013

Service Supplied

Annual Vehicle Revenue Miles	2,318,629
Annual Vehicle Revenue Hours	180,766
Vehicles Available for Maximum Service	75
Vehicles Operated in Maximum Service	58
Base Period Requirement	35

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	39	0	Bus	\$3,714,926	\$239,839	\$3,954,765
Demand Response	0	19	Demand Response	0	7,173	7,173
Total	39	19	Total	\$3,714,926	\$247,012	\$3,961,938

Financial Information

Fare Revenues Earned

Directly Operated	\$3,697,659
Purchased Transportation	127,704
Total Fare Revenues Earned	\$3,825,363

Sources of Operating Funds Expended

Passenger Fares	\$3,825,363
Local Funds	147,239
State Funds	5,753,934
Federal Assistance	908,619
Other Funds	64,611
Total Operating Funds Expended	\$10,699,766

Summary of Operating Expenses

Salaries, Wages and Benefits	\$6,893,798
Materials and Supplies	829,584
Purchased Transportation	1,901,989
Other Operating Expenses	915,452
Total Operating Expenses	\$10,540,823

Reconciling Cash Expenditures

	\$158,943
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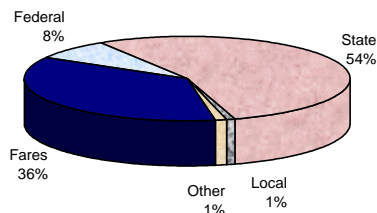
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	792,388
Federal Assistance	3,169,550
Total Capital Funds Expended	\$3,961,938

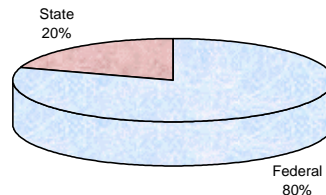
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,714,926	\$239,839	\$3,954,765
Demand Response	0	7,173	7,173
Total	\$3,714,926	\$247,012	\$3,961,938

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$8,638,834	\$1,901,989
Capital Funding	\$3,954,765	\$7,173
Annual Passenger Miles	9,534,147	468,454
Annual Vehicle Revenue Miles	1,850,972	467,657
Annual Unlinked Trips	4,731,620	77,938
Average Weekday Unlinked Trips	15,924	296
Annual Vehicle Revenue Hours	154,192	26,574
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	52	23
Average Fleet Age in Years	4.8	4.0
Vehicles Operated in Maximum Service	39	19
Peak to Base Ratio	1.1	N/A
Percent Spares	33%	21%
Incidents	60	34
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.67	\$4.07
Operating Expense per Vehicle Revenue Hour	\$56.03	\$71.57

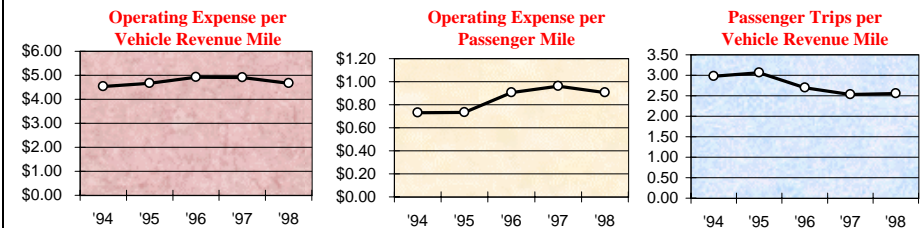
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.91	\$4.06
Operating Expense per Unlinked Passenger Trip	\$1.83	\$24.40

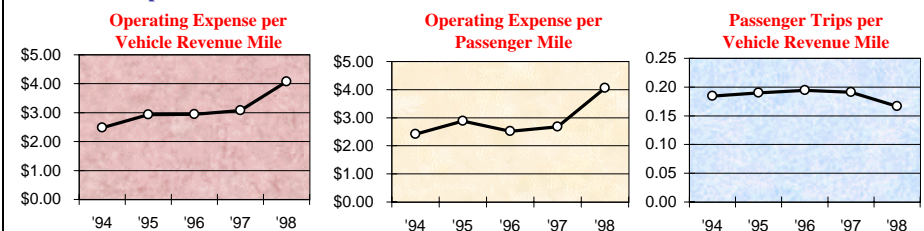
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.56	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	30.69	2.93

Bus



Demand Response



Data Source: 1998 National Transit Database